

BUDGET REQUEST AND GOVERNOR'S RECOMMENDATIONS

Fiscal Year 2006



Office of the Governor

PRESENTED TO
THE ADMINISTRATION AND REGULATION
APPROPRIATIONS SUBCOMMITTEE

February, 2005

Governor Thomas J. Vilsack

Lt. Governor Sally J. Pederson

Chief of Staff
Cynthia Eisenhauer

Chief of Staff Office

Julie Cooper – Assistant to the Chief of Staff

Policy Division: Responsible for all policy and legislative agendas for the Governor and Lt. Governor.

Dusky Terry – Director
Jean Cooper – Administrative Assistant to the Director
John Pederson – Legislative Director
Steve Falck – Legislative Director
Kris Bell – Senior Policy Advisor
Josh Mandelbaum – Senior Policy Advisor

Communications Division: Responsible for communicating the Governor and Lt. Governor’s message to Iowa citizens.

Matt Paul – Communications Director
Jenny Mullin – Public Affairs Specialist
Franny Starkey – Special Projects Coordinator
Eve Palmer – Press and Advance Coordinator

Scheduling Division: Responsible for scheduling and coordinating the lives of the Governor, Lt. Governor, and First Lady.

Diana Smith – Governor’s Scheduler
– Administrative Coordinator (position currently vacant)
Judy Jones – Lt. Governor’s Scheduler
Cyndi Pederson – Senior Advisor to First Lady

Lieutenant Governor’s Office:

Dawn Wilson – Deputy Chief of Staff
Judy Jones – Lt. Governor’s Scheduler

Administrative Division: Responsible for all areas of the office which deal with citizen contacts, correspondence, casework, board and commission appointments, volunteers and proclamations.

Elisabeth Buck – Deputy Chief of Staff
Tony Taylor – Judicial Appointments Coordinator
Cindy Jones – Constituent Caseworker
Suzanne Blouin – Boards & Commission Coordinator
Judi Cardamon – Executive Assistant to the Governor
Joe Mowers – Outreach Coordinator & Volunteer Liaison
Rose Mary Pratt – Receptionist
Kelly Thompson – Administrative Assistant to the Deputy Chief of Staff

0C71	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governor’s Recommended FY 2006
Governor/Lt. Governor’s Office	1,540,820	1,569,857	1,568,453	1,729,857

Legal Division: Responsible for filing of administrative rules, pardon requests, clemency applications, Executive Orders, extraditions and legal issues.

Gary Dickey – General Counsel
Kristin Hardt – Legal Assistant

0C72	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governor's Recommended FY 2006
Administrative Rules Coordinator	136,800	136,458	136,458	136,458

Terrace Hill: Terrace Hill Quarters provides for the overall operation of Terrace Hill National Historic Landmark and Iowa Governor's Residence.

- Maintains the buildings and grounds. (23,500 sq. ft. floor space, 8 acres)
- Coordinate visitor activities, educational programs, and volunteers. Visitor attendance is up. (18,613 in calendar 2004)
- Plan, coordinate, and oversee preservation and restoration activities.
- Staff the Governor's quarters.
- Provide accounting services for the Terrace Hill Foundation.
- Promotes public awareness of the Historic significance of Terrace Hill and of the opportunities for participation in various public programs and events

David Cordes – Terrace Hill Administrator
 Cyndi Pederson – Senior Adviser to First Lady
 Carla Herring – Volunteer Coordinator
 Beth Wright – Administrative Assistant
 Brian Browning – Maintenance Technician
 Monty Lovell – Nursery Worker
 Sharon Van Verth – Chef for First Family
 Samol Thlang – Housekeeper

0C73	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governor's Recommended FY 2006
Terrace Hill Quarters	106,852	* 343,149	343,149	463,149

*** In FY2005, two Terrace Hill accounts were combined into the IGOV. DAS account was moved to IGOV. No additional funding was allocated.**

State-Federal Relations: The mission of the Iowa Office for State-Federal Relations is to represent Iowa's positions on federal issues with all entities of the federal government and other states; to assist Iowans and Iowa organizations with their interactions with the federal government, and to develop and execute strategies to increase or maintain federal funding to the state of Iowa and Iowa organizations for services provided to Iowans.

John Cacciatore – Director

Elizabeth Pyke – Senior Policy Advisor for Federal Regulations

Clay McClure – Policy Advisor for Federal Regulations

0C77	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governor's Recommended FY 2006
State-Federal Relations	111,518	111,236	111,236	111,236

National Governor's Association: Annual NGA dues for the National Governor's Association.

0C75	Current Budget Estimate FY 2005	Department Request FY 2006	Governor's Recommended FY 2006	
National Governor's Association	64,393	64,393	64,393	64,393